



Naturally Spirited

KILLALOE-HAGARTY-RICHARDS

TOWNSHIP OF KILLALOE, HAGARTY AND RICHARDS 2026 MUNICIPAL BUDGET

Account Name	2026 Department Estimates	2025 Actual	2025 Department Estimates
Revenue			
Tax Billing	\$ 3,671,985	\$ 3,550,046	\$ 3,541,615
Tax - Rebate			
Penalties & Interest	185,000	170,126	185,000
Total Unconditional Grants	1,199,600	1,056,000	1,056,000
Total Grants in lieu	81,604	79,618	77,385
Total Conditional Grants	536,703	93,242	455,618
Total Canada Specific Grants	84,000	185,928	93,355
Total Fees & Charges	220,741	224,049	261,321
Total Fire Department Revenues	1,520	3,768	1,520
Total Building Revenues	30,250	25,536	30,250
Total Bylaw Revenues	1,700	1,285	1,720
Total Road Revenues	15,000	15,073	15,000
Total Environmental Revenues	151,550	113,426	108,200
Total Sewer Revenues	210,000	188,974	176,789
Total Water Revenue	226,000	191,352	185,222
Total Recreation Services	5,100	10,725	3,600
Total Planning Fees	4,500	6,819	4,500
Transfers from Reserves	600,048	92,519	441,178
Add (less) Water & Sewer (Surplus)/Deficit		-59,061	
Total Revenue	\$ 7,225,301	\$ 5,949,425	\$ 6,638,273

Expenses	2026 Department Estimates	2025 Actual	2025 Department Estimates
Total Legislative	\$ 181,061	\$ 165,745	\$ 171,540
Total Election	30,000		1,526
Total Administration	859,655	581,973	682,106
Total Treasury	55,000	350,944	80,000
Total Asset Management	16,000	20,655	16,000
Total Administration Building	119,120	72,970	82,575
Total Fire Department	564,765	561,408	515,723
Total Building Department	224,497	233,760	255,978
Total Asset Building Management	93,350	87,628	91,950
Total Sewage Inspection	5,470	4,863	5,650
Total By-Law Enforcement	10,810	9,672	12,995
Total Health & Safety Dept	4,225	1,438	4,050
Total Animal Control	21,065	13,466	20,880
Total Policing	558,316	495,434	507,384
Total Community Emergency	19,951	40,007	54,861
Total Roads	2,401,622	1,824,486	2,321,973
Total Street Lights	27,500	20,498	27,500
Total Garbage Collection	16,900	12,364	16,900
Total Molok	16,500	12,074	15,000
Total Landfill	403,425	366,984	398,875
Total Recycling	167,970	152,900	251,250
Total Water Treatment Plant	300,034	268,279	317,063
Total Sewage Treatment Plant	242,675	175,980	217,585
Total Non-Res Water Systems	2,100	1,023	2,100
Total Medical Centre	53,305	23,303	33,425
Total Recreation Administration	254,550	73,692	80,150
Total Library	152,000	122,258	127,500
Total Community Development	186,567	164,982	193,180
Total Outdoor Park	167,200	56,663	84,200
Total Planning & Development	8,150	3,007	6,500
Total Tourist Information Booth	25,000	15,841	26,840
Total Economic Development	41,886	14,896	20,150
Total Expenses	\$ 7,230,669	\$ 5,949,193	\$ 6,643,409
Revenue (deficit) for the year	\$ -5,368	\$ 232	\$ -5,136
Opening accumulated surplus	5,368	5,136	5,136
Closing accumulated surplus	\$ -	\$ 5,368	\$ -